

To whom it may concern:

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**Notice on Differences between the Forecast (Consolidated and Non-consolidated) Second-quarter (Semi-annual period) Financial Performance and Actual Results**

We hereby announce that there are discrepancies between the actual results and the forecast of consolidated second-quarter (semi-annual period) financial performance released on August 5, 2024, as well as the forecast of individual second-quarter (semi-annual period) financial performance released on May 13, 2024.

1. Differences between the forecasts of second-quarter (semi-annual period) financial performance and the results (From April 1, 2024 to September 30, 2024)

Consolidated

(Millions of yen, %)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Net income per share
Previous Forecast (A)	75,000	1,800	2,500	800	122.26
Revised Forecast (B)	79,044	2,561	2,881	722	110.42
Difference (B-A)	4,044	761	381	-78	—
Ratio (%)	5.4	<b>42.3</b>	15.2	-9.8	—
Results of 2nd Quarter (Ended September, 2023)	80,225	2,125	2,617	1,151	176.41

Non-Consolidated

(Millions of yen, %)

	Net sales	Operating income	Ordinary income	Net income	Net income per share
Previous Forecast (A)	37,000	300	2,300	900	137.54
Revised Forecast (B)	38,003	788	3,687	1,693	258.67
Difference (B-A)	1,003	488	1,387	793	—
Ratio (%)	2.7	162.7	60.3	<b>88.1</b>	—
Results of 2nd Quarter (Ended September, 2023)	37,797	878	4,741	2,042	312.89

(Reason for the differences)

For individual performance, in addition to increased sales, personnel expenses, depreciation expenses, and repair costs were lower than expected, resulting in operating income, ordinary income, and interim net profit for the cumulative second-quarter period exceeding the previous forecast. For consolidated performance, operating income exceeded the previous forecast primarily due to the increase in individual profits.

End.