

To whom it may concern:

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**Notice of Revisions to the Forecasts for the 2nd Quarter Cumulative Period of the Fiscal Year
Ending March 2025 and Recording of Extraordinary Loss**

We hereby inform you that forecast(consolidated) of financial performance announced on May 13th, 2024 for the year ending March 31, 2025 have been revised as below. In addition, we would like to inform you that our extraordinary loss (loss on retirement of noncurrent assets) was recorded in the financial results for the 1st quarter cumulative period of the fiscal year ending March 2025.

1. Revisions to the forecasts for the 2nd quarter cumulative period of the fiscal year ending March 2025
(From April 1, 2024 to September 30, 2024)

(Millions of yen, %)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Net income per share
Previous Forecast (A)	75,000	1,400	1,700	800	122.26
Revised Forecast (B)	75,000	1,800	2,500	800	122.26
Difference (B-A)	—	400	800	—	—
Ratio (%)	—	28.6	47.1	—	—
Results of 2nd Quarter (Ended September, 2023)	80,225	2,125	2,617	1,151	176.41

(Reason for the revision)

The consolidated performance results for the cumulative period of the second quarter are expected to exceed the previous forecast in terms of operating and ordinary incomes due to improved profit margins at subsidiaries in the U.S., Europe, and Asia compared to the previous forecast. As for profit attributable to owners of parent, we have not revised the previous forecast due to the extraordinary loss recorded below. Regarding the full-year performance forecast, we have maintained the performance forecast for the fiscal year ending March 2025, considering the uncertainty in sales at our subsidiary in China.

2. Occurrence of extraordinary loss (loss on retirement of noncurrent assets)

The Board of Directors has decided to discard a portion of the software in progress for the production management system currently under development due to a significant review of the development policy, as it will not contribute to future development. Consequently, we recorded an extraordinary loss (loss on retirement of noncurrent assets) of 758 million yen in the first quarter of the fiscal year ending March 2025.

(Note) The above forecast figures are based on information available to us on the issuance date of this document. The actual financial performance may differ from the forecast figures due to various factors in the future.

End.